

POSITION INFORMATION								SALARY INFORMATION				STARTUP INFORMATION			SPACE INFORMATION					COMMENTS							
College	Dept Name	Priority	Start Date	Position/Rank	FTE	Workload		Salary Range	Planned Funding Source(s)				Startup Needs	Planned Funding Source(s)			Office		Laboratory		New SqFt	Planned Funding Source(s)					
						Extension	Research		CES	TRIF	Grant, Other	Provost		CES Funds	Dept. Funds	RDI Funds	Create New	Use Existing	Create New	Cost Renovate Existing Space		Total New Sq Ft Required	Source		\$		
PROPOSED RECRUITS																											
CALS Ext	Extension Admin.	1	1/1/2020	Associate Director, FCHS/Specialist FC	1.0	85%	15%	\$ 85,000	\$ 110,000	\$ 110,000					\$150,000	\$50,000	\$55,000	\$45,000		yes							
CALS Ext	Pinal	2	1/1/2020	Assistant/Associate Agent, 4-HYD	1.0	100%		\$ 57,000	\$ 62,000	\$ 62,000					\$10,000	\$5,000	\$5,000			yes							
CALS Ext	Mohave	3	1/1/2020	Assistant/Associate Agent, 4-HYD	1.0	100%		\$ 57,000	\$ 62,000	\$ 62,000					\$10,000	\$5,000	\$5,000			yes							
CALS Ext	Pima	4	1/1/2020	Assistant/Associate Agent, 4-HYD	1.0	100%		\$ 57,000	\$ 62,000	\$ 62,000					\$10,000	\$5,000	\$5,000			yes							
CALS Ext	TBD	5	1/1/2020	Assistant/Associate Agent, Range	1.0	100%		\$ 57,000	\$ 62,000	\$ 62,000					\$10,000	\$5,000	\$5,000			yes							
CALS Ext	ACBS	6	1/1/2020	Assistant/Associate Specialist,	1.0	70%	30%	\$ 80,000	\$ 85,000	\$ 85,000					\$150,000	\$50,000	\$55,000	\$45,000		yes							
FY20 TOTAL								\$ 393,000	\$ 443,000																		
CARRY OVER FY19 (Provost-approved)																											
CALS Ext	Nutritional Sciences	3	5/1/2019	Assistant/Associate Specialist, Family and Consumer Sciences	1.0	70%	30%	\$ 80,000	\$ 85,000	\$ 85,000					\$100,000	\$35,000	\$35,000	\$30,000		yes					vice Misner/Infante		
CALS Ext	Yuma	4	5/1/2019	Assistant/Associate Agent, FCHS	1.0	100%		\$ 57,000	\$ 62,000	\$ 62,000					\$10,000	\$5,000	\$5,000			yes							
FY19 CARRY OVER TOTAL								\$ 137,000	\$ 147,000																		
CARRY OVER FY18 (Provost-approved)																											
CALS Ext	Pinal/MAC	7	5/1/2018	Specialist, Agronomy	1.0	100%		\$ 80,000	\$ 85,000	\$ 85,000					\$10,000	\$5,000	\$5,000			yes							
FY18 CARRY OVER TOTAL								\$ 80,000	\$ 85,000																		
CARRY OVER FY17 (Provost-approved)																											
CALS Ext	Yavapai	10	6/1/2018	Asst/Assoc/Full 4-HYD	1.0	100%		\$ 57,000	\$ 62,000	\$ 62,000					\$10,000	\$5,000	\$5,000			yes							
FY17 CARRY OVER TOTAL								\$ 57,000	\$ 62,000																		
Totals									\$ 379,000	\$ 470,000	\$ 180,000	\$ 120,000										\$0	0	\$0			

College Summary Recruitment Information

Note: Do not type in this box. All totals will be calculated automatically

	Source					
	College	Department	Provost	RDI	TRIF	Grant, other
Total Salary Dollars Needed	\$379,000	\$379,000	\$0		\$0	\$0
Total Startup Funds Needed	\$470,000	\$170,000		\$120,000		
Total Space/Renovat. \$ Needed	\$0	\$0				
Total Funds Needed	\$849,000	\$549,000	\$0	\$120,000	\$0	\$0