

C A L S E X E C U T I V E C O U N C I L

Antin, Burgess, Ratje, Silvertooth, Staten

Monday, April 23, 2018

1:00pm-4:15p.m., Forbes 306

1:00p.m.-2:15p.m.-Executive Council Meeting

3:00p.m.-4:00p.m.-ACBS unit review

4:00p.m.-4:15p.m.-Executive Council Meeting

1. Employee/Unit Issues
 - a. Unit employee contract – Shane 15 min

2. Budget, finance, business
 - a. Budget update – Jeffrey 25 min

 - b. May 4 budget retreat discussion - Jeffrey 30 min

3. Mission areas

4. Capital assets

5. Other Business