RECRUITMENT PLAN FOR 2020-21

POSITION INFORMATION							SALARY INFORMATION					STARTUP INFORMATION			SPACE INFORMATION					COMMENTS				
						Workload				Planned Funding Source(s)				Planned Funding Source(s)		irce(s)	Office		Laboratory		New SqFt	Planned Funding Source(s)		
College	Dept Name	Priority	Start Date	Position/Rank	FTE	Extension	Research	Salary Range	CES	TRIF (Grant, Prov Other	DSE	artup eeds	CES Funds	Dept. Funds	RDI Funds	Create New	Use Existing	Create New	Cost Renovate Existing Space	Total <i>New</i> Sq Ft Required	Source	\$	
				PROPOSED RECRUITS																				
CALS Ext	Extension Admin.	1	1/1/2020	Associate Director, FCHS/Specialist FC	1.0	85%	15%	\$ 85,000 \$ 110,000	\$ 110,000			\$	150,000	\$50,000	\$55,000	\$45,000		yes						
CALS Ext	Pinal	2	1/1/2020	Assistant/Associate Agent, 4-HYD	1.0	100%		\$ 57,000 \$ 62,000	\$ 62,000				\$10,000	\$5,000	\$5,000			yes						
CALS Ext	Mohave	3	1/1/2020	Assistant/Associate Agent, 4-HYD	1.0	100%		\$ 57,000 \$ 62,000	\$ 62,000				\$10,000	\$5,000	\$5,000			yes						
CALS Ext	Pima	4	1/1/2020	Assistant/Associate Agent, 4-HYD	1.0	100%		\$ 57,000 \$ 62,000	\$ 62,000				\$10,000	\$5,000	\$5,000			yes						
CALS Ext	TBD	5	1/1/2020	Assistant/Associate Agent, Range	1.0	100%		\$ 57,000 \$ 62,000	\$ 62,000				\$10,000	\$5,000	\$5,000			yes						
CALS Ext FY20 TOTA	•	6	1/1/2020	Assistant/Associate Specialist,	1.0	70%	30%	\$ 80,000 \$ 85,000 \$ 393,000 \$ 443,000				s	5150,000	\$50,000	\$55,000	\$45,000		yes						
CARRY OV	 VER FY19 (Provost-ap 	 proved)																						
CALS Ext	Nutritional Sciences	3		Assistant/Associate Specialist, Family and Consumer Sciences	1.0	70%	30%	\$ 80,000 \$ 85,000	\$ 85,000			\$	5100,000	\$35,000	\$35,000	\$30,000		yes						vice Misner/Infante
CALS Ext FY19 CARI	Yuma RY OVER TOTAL	4	5/1/2019	Assistant/Associate Agent, FCHS	1.0	100%		\$ 57,000 \$ 62,000 \$ 137,000 \$ 147,000					\$10,000	\$5,000	\$5,000			yes			-			
CARRY OV	VER FY18 (Provost-ap	proved)																			-			
FY18 CAR	Pinal/MAC RY OVER TOTAL		5/1/2018	Specialist, Agronomy	1.0	100%		\$ 80,000 \$ 85,000 \$ 80,000 \$ 85,000					\$10,000	\$5,000	\$5,000			yes						
CALS Ext	V ER FY17 (Provost-ap Yavapai RY OVER TOTAL	proved) 10	6/1/2018	Asst/Assoc/Full 4-HYD	1.0	100%		\$ 57,000 \$ 62,000 \$ 57,000 \$ 62,000					\$10,000	\$5,000	\$5,000			yes						
								Totals	\$ 379,000	\$0	\$0	\$0 \$	470,000	\$170,000	\$180,000	\$120,000				\$0	0 0		\$0	
		College S	Summary	Recruitment Information																				
	ot type in this box. will be calculated								So	urce				Grant,										
automatic							Coll	· · ·	rtment	Provo	st RD	1	TRIF	other										
				Total Salary Dollars Needed		\$379,000		\$379,000			\$0		\$0	\$0										
			-	Total Startup Funds Needed Total Space/Renovat. \$ Needed		\$470,000 \$0		\$170,000 \$0	\$180,000		\$120	000												

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Note: Do not type in this box.		Source											
All totals will be calculated								Grant,					
automatically			College	Department	Provost	RDI	TRIF	other					
	Total Salary Dollars Needed	\$379,000	\$379,000		\$0		\$0	\$0					
	Total Startup Funds Needed	\$470,000	\$170,000	\$180,000		\$120,000							
	Total Space/Renovat. \$ Needed Total Funds Needed	\$0 \$849,000	-		\$0	\$120.000	\$0	\$0					
	Total Funds Needed	\$849,000	\$549,000	\$180,000	\$0	\$120,000	\$0	\$0					
	All totals will be calculated	Note: Do not type in this box. All totals will be calculated automatically Total Salary Dollars Needed Total Startup Funds Needed Total Space/Renovat. \$ Needed	Note: Do not type in this box. All totals will be calculated automatically Total Salary Dollars Needed \$379,000 Total Startup Funds Needed \$470,000 Total Space/Renovat. \$ Needed \$0	Note: Do not type in this box. All totals will be calculated automatically Total Salary Dollars Needed \$379,000 Total Startup Funds Needed \$470,000 Total Space/Renovat. \$ Needed \$0 \$0	Note: Do not type in this box. All totals will be calculated automatically Total Salary Dollars Needed Total Startup Funds Needed Total Space/Renovat. \$ Needed \$0 \$0 \$0 \$0 \$0 \$170,000	Note: Do not type in this box. All totals will be calculated automatically Total Salary Dollars Needed Total Startup Funds Needed Total Space/Renovat. \$ Needed \$379,000 \$379,000 \$379,000 \$170,000 \$180,000	Note: Do not type in this box. All totals will be calculated automatically Total Salary Dollars Needed Total Startup Funds Needed Total Space/Renovat. \$ Needed \$0 \$120,000 \$170,000 \$170,000 \$180,000 \$180,000 \$120,000	Note: Do not type in this box. All totals will be calculated automatically Total Salary Dollars Needed Total Startup Funds Needed Total Space/Renovat. \$ Needed \$379,000 \$379,000 \$379,000 \$379,000 \$170,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$120,000					