

**A L V S C E   E x e c u t i v e   C o u n c i l**

Antin, Burgess, Ratje, Rutherford, Silvertooth, Staten  
Monday, August 3, 2020  
**1.00p.m. – 5:00p.m., ZOOM**

**3:00-5:00p.m.-Zoom Faculty Senate meeting**

1. Employee/Unit Issues
  - a. Central CALS and/or UA audits-Shane 5min
  - b. Need for integrated vision and plan for ranching/dairy environment to plate-Shane 5 min
  - c. AES infrastructure and academic unit faculty integration-Jeffrey 15min
  
2. Budget, finance, business
  - a. Provost confirmation of CALS RCM revenue and subvention decrease amounts-Shane 15min
  - b. CALS and CES FY21 revenue and implementing all-funds multi-year budget-All
  - c. Where next for CALS and CES new revenue? All
  
3. Mission areas
  - a. CALS enrolment update-Mike 10min
  
4. Capital assets
  
5. Other Business
  - a. 3-5pm Faculty Senate meeting