ALVSCE Executive Council

Antin, Burgess, Ratje, Silvertooth, Staten, Rutherford Monday, February 17, 2020 1.00p.m. – 5:00p.m., Forbes 306

2:30p.m.-Plant Sciences unit review 4:00p.m.-Biosystems Engineering unit review

- 1. Employee/Unit Issues
 - a. Agricultural and Resource Economics pre-review discussion-- all 30min
- 2. Budget, finance, business
 - a. Provost expectations on teaching costs vs revenue; unit teaching cost and output data (ref. provost intent)—Jeffrey 15 min
 - b. Provost expectations: tuition waivers—Shane 5 min
 - c. CALS and CES OBB update—Jeffrey 10min
 - d. UA equality, equity and fairness salary changes—Jeffrey 10 min
- 3. Mission areas
 - a. Update on teaching FTE vs actual teaching delivery data—Mike 30min
- 4. Capital assets
- 5. Other Business