

ALVSCE Executive Council Meeting

Antin, Burgess, Davis, Greeno, Martin, McClaran, Ratje, Rutherford, Rutledge, Staten, Stevens
Monday, January 23, 2023, 1:00 – 3:00 p.m.

Forbes Room 307 and ZOOM (see EC Meeting Schedule for link/password)

1. Employee/Unit Issues

2. Business Finance, Budget

- a. ALVSCE Hiring Plan requests and recommendation for FY24 plan – Janis, Mike, Parker, Ed 30 min

- b. Current understanding of FY23 and FY24 Salary Increase Program – Janis 10 min

3. Mission Areas

- a. AES Zero-Based Budget and CALS Investment FY22 and FY23 comparison – Mitch, Amanda 10 min

4. Other Business

- a. AIB Stakeholder Advisory Group Open Items- Intro - Amanda 5 min