1. **Employee/Unit Issues**
   a.

2. **Business Finance, Budget**
   a. CALS all-funds budgeting - Shane 10 min
   b. CALS units ROI Teaching revenue and MTDC, ONLY, corrected for discipline salary differences - Shane 10 min
   c.

3. **Mission Areas**
   a. Update on POP v Lecturer v other teaching ranks - Mike 10 min

4. **Other Business**
   a. Which Colleges Are Worth the Cost? | Bipartisan Policy Center - Shane 10 min
   b.