

ALVSCE Faculty Council 2023-2024
February 1, 2024

Budget Working Group update

Taylor Grogg, CALES Budget Working Group Chair

- The first recommendations will be delivered to the Dean tomorrow, 2/2/24.
- Final report due on April 30, 2024.
- UA academic units have been asked to deliver 5%, 10%, and 15% budget cuts. The expectation is that the budget cut will be 5%. The 10% and 15% cuts are scenario budgets.

Dean's comments on budget

Dean Shane Burgess

- We will be presenting financial models and not plans.
- We are on a tight timeline for this.
- We are a “federation” in this college. Some units produce more revenue and help support other activities in the College.
- There are two factors in retaining students – scholarships and advising. The funding for advisors/advising has not been cut TY-LY. There were some bad communications around this, and the accounting process was not correct.
- Cuts will not be done unilaterally. We have a shared governance MOU, so this cannot be done.
- We will likely be moving to incremental budgeting.
- Shane: I can demonstrate that if we lose a teaching faculty then we have no one to pick up the work. And if we lose a research faculty, we will lose research revenue.

New Policy POPs and Research

Jon Chorover, Interim Associate Vice President for Research

In the College we have been having some discussion about developing a College-level policy about this. Draft policy shared.

The goal is to get Faculty Council feedback to Jon Chorover by end of April.

March meeting – not scheduled due to Spring break but Ashlee will try to find a time, possible second Thursday of March

Attendance:

Faculty Representative	Unit	Present (X)
Tauhidur Rahman	Agricultural & Resource Economics	X
Kerry Cooper	Animal & Comparative Biomedical Sciences	X
Gerry Lopez	Animal & Comparative Biomedical Sciences	X
Dr. Armando Barreto Munoz	Biosystems Engineering	X
Todd Schlenke	Entomology	X
Katerina Dontsova	Environmental Science	X
Kathleen Kennedy	Human Ecology	X
Cory Quailles	Human Ecology	X
Rachel Mitchell	Natural Resources & Environment	X
Kevin Bonine	Natural Resources & Environment	X
Ashlee Linares-Gaffer	Nutritional Sciences and Wellness	X
Ashley Snider	Nutritional Sciences and Wellness	X
Ramin Yadegari	Plant Sciences	X
Zhongguo Xiong	Plant Sciences	X
Tracey Armstrong Florian	Maricopa County Cooperative Extension	X
Rosie Stewart	Pima County Cooperative Extension	
Tim Ottusch	CALES Faculty Senator	
Katie Zeiders	CALES Faculty Senator	
Bobby Torres	CALES Faculty Senator	X
Shane Burgess	Ex-Officio Member	X
Taylor Grogg	CALES Budget Working Group	X
Shane Burgess	Administration	X
Jean McLain	Administration	X
Jon Chorover	Administration	X