POSITION INFORMATION				SALARY INFORMATION				STARTUP INFORMATION				SPACE INFORMATION					COMMENTS								
						Worl	kload			Pla	nned Fund	ing Sourc	e(s)		Planned	l Funding So	urce(s)	O	ffice	Lab	oratory	New SqFt		Funding rce(s)	
College	Dept Name	Priority	Start Date	Position/Rank	FTE	Teaching Load	Research Expectations	Salary	Range	College	TRIF	Grant, Other	Provost	Startup Needs	College Funds	Dept. Funds	RDI Funds	Create New	Use Existing	Create New	Cost Renovate Existing Space	Total New Sq Ft Required	Source	\$	
				PROPOSED RECRUITS																					
CALS	ACBS	1	8/1/2020	Assistant Professor of Practice, Animal and Live Stock	1.0	100%		\$65,000	\$65,000	\$65,000									Yes						
CALS	BE	2	8/1/2020	Assistant Professor of Practice, Controlled Environmer		100%		\$85,000	\$85,000	\$85,000									Yes						
CALS	ENTO	3	8/1/2020	Assistant Professor of Practice	0.6	100%		\$75,000	\$75,000	\$75,000									Yes						
CALS	FCS	4	8/1/2020	Asst/Assoc Professor, RCSC Consumer Behavnior Res		25%	75%	\$85,000	\$95,000	\$95,000				\$500,000	\$175,000	\$175,000	\$150,000		Yes		 				
CALS	NSC	5	8/1/2020	Assistant Professor of Practice	1.0	100%	,		\$70,000	\$70,000				4500,000	,	,	\$150,000		Yes						
CALS	SNRE	6	8/1/2020	Assistant Professor, Adaptive management of Rangela		30%	70%	\$80,000	\$80,000	\$80,000				\$250,000	\$87,500	\$87,500	\$75,000		Yes	ļ					
CALS	SPS	7	8/1/2020	Assistant Professor, Plant-Microbe Interaction	1.0	20%	80%	\$90,000	\$90,000	\$90,000				\$742,500	\$259,875	\$259,875	\$222,750		Yes						
CALS	SPS	8			1.0	20%	80%		\$180,000	\$180,000				\$1,485,000		\$519,750	\$445,500		Yes						
CALS	FCS	9		Assistant Professor of Practice (FSHD)	1.0	100%	3070		\$74,000	\$74,000				\$1,405,000	φ317,730	Ψ517,750	\$445,500		Yes						CareerTrack Convers
CALS	FCS	10		Assistant Professor of Practice (PSPD) Assistant Professor of Practice (PFFP)	1.0	100%		\$74,000	\$74,000	\$74,000									Yes						CareerTrack Convers
CALS	FCS	11		Assistant Professor of Practice (RCSC)	1.0	100%			\$74,000	\$74,000					! ! !	ļ			ł		 				CareerTrack Convers
LALS	FCS	11	8/19/2019	Assistant Professor of Practice (RCSC)	1.0	100%		\$74,000	\$74,000	\$74,000						ļ			Yes		<u> </u> 				Career Frack Convers
				PENDING RECRUITS												ļ				<u> </u>	! ! !				
CARRY	OVER F	Y19 (Pro	vost-annr	oved)											i ! !	ļ									
CALS	ACBS	#4		Assistant Professor, #2 ARC retention	1.0	20%	80%	\$75,000	\$95,000	\$95,000				\$500,000	\$175,000	\$175,000	\$150,000	ves @	Ag Research	Center					Lab space at ARC
CALS	ACBS	#5		Assistant Professor, #2 Price retention	1.0	20%	80%	\$75,000	\$95,000	\$95,000				\$500,000	\$175,000	\$175,000	\$150,000	l	Ag Research						Lab space at ARC
CALS	ACBS	#6		Assistant Professor, #4 ARC retention	1.0	20%	80%	\$75,000	\$95,000	\$95,000				\$500,000	\$175,000	\$175,000	\$150,000	1	Ag Research		 				Lab space at ARC
	<u>.</u>	<u>.</u>			1.0	2076	8070	\$75,000	\$93,000	\$93,000				\$300,000	\$175,000	\$175,000	\$150,000	yes @	Ag Kesearen	Center					Lab space at ANC
CARRY	OVER F	Y18 (Pro	vost-appr	oved)					ŀ							ļ									
CALS	SWES	18	8/14/2018	TRIF Hire- Associate Professor- Mine Systems Biog	1.0	40%	60%	\$100,000	\$130,000		\$ 130,000			\$750,000		i i i	\$750,000		yes	i i i	i ! ! !				Mine Systems Biogeo
CARRY	OVER F	Y17 (Pro	vost-annr	oved)																					
CARKI			ost-appi	oveu)																				•	
F20438	ACBS	11	8/14/2017	Asst/Assoc Professor (Microbiome Studies)	1.0	20%	80%	\$75,000	\$95,000	\$95,000				\$500,000			\$500,000		Yes	 	Yes	0	Microbiome	e Studies	BIO5 funding startup
F20799	NSC	14	9/14/2017	TRIF Hire, Assoc Professor (Nutrigenomics)	1.0	200/	80%	¢95 000	\$130,000				\$130,000	\$800,000			\$800,000		V	! ! ! ! ! !	V	0			TRIE nutrigenemies
-20177	NOC	14	0/14/201/	(crucingenomics)	1.0	20%	00%	დია,000	φ130,000				\$130,000	\$000,000			\$600,000		Yes		Yes	U	15% of this employee's		TRIF, nutrigenomics,
F20839	FCS	17	8/14/2017	Director TCAI; Prof. Pers. Financial Planning	1.0	40%	45%	\$45,000	\$100,000	\$60,000		\$40,000		\$25,000		\$25,000)		Yes		Yes	0	FTE will be		SFCS pays up to 50%
CARRY	OVER F	Y16 (Pro	vost-appr	oved)												İ					İ	1			
F20576	ACBS		8/14/2017	Assoc Professor (Meat Science and Food Safety)	1.0	30%	70%	\$85,000	\$95,000	\$95,000				\$350,000	\$160,000	\$85,000	\$105,000		Yes	<u> </u>	Yes				Meat Sci/Microbiology
				,				Tot		\$1,497,000											İ				

College Summary Recruitment Information

Note: Do not type in this box. All totals will be calculated automatically

	Source							
							Grant,	
		College	Department	Provost	RDI	TRIF	other	
Total Salary Dollars Needed	\$1,797,000	\$1,497,000		\$130,000		\$130,000	\$40,000	
Total Startup Funds Needed	\$6,902,500	\$1,727,125	\$1,677,125		########	########		
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COLLEGE OF AGRICULTURE LIFE SCIENCES (TR)	RECRUITMENT PLAN FOR 2020-21)))
COLLEGE OF ACRICOLITORE EIL COLLITOLO (TR)	NEONOTHIER TEAR TON EVEN ET	

		_		-		_	
Total Space/Renovat, \$ Needed	\$0	\$0					
Total Funds Needed	\$8.699.500	\$3,224,125	\$1.677.125	\$130,000	########	########	\$40,000

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