

A L V S C E E x e c u t i v e C o u n c i l

Antin, Burgess, Ratje, Silvertooth, Staten, Rutherford, Greeno
Monday, April 20, 2020
1.00p.m. – 4:00p.m., ZOOM

1. Employee/Unit Issues

2. Budget, finance, business
 - a. Review Life Saver report—Jeffrey/Janis 15 min

 - b. Review ALL-FUNDS Budget and Performance guide April 15 version —Jeffrey 15 min

 - c. First draft of list to **not** fund on RCM revenue at May budget meeting: in xlsx format with amounts next to them. —Janis 15 min and then email send out

 - d. CES: fair ICR distribution—JS, PA, JR, CG— 30 min

 - e. CES: case for tax relief and avoiding cuts in response to the tuition revenue drop—JR, CG, SB, Janis, JS

3. Mission areas
 - a. By unit (or subunit) estimate of all-funds revenue break-even cost per course (including subplan), degree, department

4. Capital assets

5. Other Business